

SPONSOR: REP. BINGHAM

1.3. (SDE: EFA Formula/Base Student Cost Inflation Factor) To the extent possible within available funds, it is the intent of the General Assembly to provide for one hundred percent of full implementation of the Education Finance Act to include an inflation factor projected by the Division of Budget and Analyses to match inflation wages of public school employees in the Southeast. The base student cost for the current fiscal year has been determined to be ~~\$1,788~~ \$2,012. In Fiscal Year 2011-12 2012-13, the total pupil count is projected to be ~~690,111~~ 693,431. The average per pupil funding is projected to be ~~\$4,834~~ \$4,981 state, ~~\$1,215~~ \$1,278 federal, and ~~\$5,705~~ \$5,511 local. This is an average total funding level of ~~\$11,754~~ \$11,770 excluding revenues of local bond issues. For Fiscal Year 2011-12 2012-13 the South Carolina Public Charter School District shall receive and distribute state EFA funds to the charter school as determined by one hundred percent of the current year's base student cost, as funded by the General Assembly multiplied by the weighted students pupils enrolled in the charter school, which must be subject to adjustment for student attendance.

~~In Fiscal Year 2011-12, the Abbeville School District total pupil count is projected to be 2,971. The per pupil funding is projected to be \$6,059 state, \$1,354 federal, and \$3,316 local. This is a total projected funding level of \$10,729 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Aiken School District total pupil count is projected to be 23,658. The per pupil funding is projected to be \$4,499 state, \$1,071 federal, and \$3,713 local. This is a total projected funding level of \$9,283 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Allendale School District total pupil count is projected to be 1,351. The per pupil funding is projected to be \$8,564 state, \$2,461 federal, and \$5,261 local. This is a total projected funding level of \$16,286 excluding revenues of local bond issues.~~

~~In Fiscal Year, 2011-12 the Anderson School District 1 total pupil count is projected to be 8,933. The per pupil funding is projected to be \$4,637 state, \$763 federal, and \$3,362 local. This is a total projected funding level of \$8,762 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Anderson School District 2 total pupil count is projected to be 3,625. The per pupil funding is projected to be \$4,791 state, \$1,168 federal, and \$3,489 local. This is a total projected funding level of \$9,448 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Anderson School District 3 total pupil count is projected to be 2,479. The per pupil funding is projected to be \$4,930 state, \$1,290 federal, and \$3,747 local. This is a total projected funding level of \$9,967 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Anderson School District 4 total pupil count is projected to be 2,734. The per pupil funding is projected to be \$4,997 state, \$1,186 federal, and \$6,182 local. This is a total projected funding level of \$12,366 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Anderson School District 5 total pupil count is projected to be 12,150. The per pupil funding is projected to be \$4,597 state, \$1,413 federal, and \$4,295 local. This is a total projected funding level of \$10,305 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Bamberg School District 1 total pupil count is projected to be 1,410. The per pupil funding is projected to be \$6,040 state, \$1,840 federal, and \$3,420 local. This is a total projected funding level of \$11,300 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Bamberg School District 2 total pupil count is projected to be 795. The per pupil funding is projected to be \$6,864 state, \$2,085 federal, and \$3,729 local. This is a total projected funding level of \$12,678 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Barnwell School District 19 total pupil count is projected to be 818. The per pupil funding is projected to be \$5,843 state, \$2,257 federal, and \$4,680 local. This is a total projected funding level of \$12,780 excluding revenues of local bond issues.~~

~~In Fiscal Year 2011-12, the Barnwell School District 29 total pupil count is projected to be 953. The per pupil funding is projected to be \$4,826 state, \$1,281 federal, and \$4,042 local. This is a total projected funding level of \$10,149 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Dorchester School District 4 total pupil count is projected to be 2,057. The per pupil funding is projected to be \$5,521 state, \$2,157 federal, and \$7,355 local. This is a total projected funding level of \$15,033 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Edgefield School District total pupil count is projected to be 3,921. The per pupil funding is projected to be \$5,181 state, \$1,302 federal, and \$4,375 local. This is a total projected funding level of \$10,858 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Fairfield School District total pupil count is projected to be 2,852. The per pupil funding is projected to be \$5,424 state, \$1,768 federal, and \$7,970 local. This is a total projected funding level of \$15,162 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Florence School District 1 total pupil count is projected to be 15,460. The per pupil funding is projected to be \$5,002 state, \$1,271 federal, and \$3,734 local. This is a total projected funding level of \$10,007 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Florence School District 2 total pupil count is projected to be 1,121. The per pupil funding is projected to be \$5,380 state, \$1,284 federal, and \$3,442 local. This is a total projected funding level of \$10,106 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Florence School District 3 total pupil count is projected to be 3,243. The per pupil funding is projected to be \$5,932 state, \$3,251 federal, and \$2,390 local. This is a total projected funding level of \$11,574 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Florence School District 4 total pupil count is projected to be 738. The per pupil funding is projected to be \$6,721 state, \$2,589 federal, and \$4,569 local. This is a total projected funding level of \$13,879 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Florence School District 5 total pupil count is projected to be 1,386. The per pupil funding is projected to be \$5,264 state, \$1,129 federal, and \$4,020 local. This is a total projected funding level of \$10,413 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Georgetown School District total pupil count is projected to be 9,335. The per pupil funding is projected to be \$3,735 state, \$1,298 federal, and \$7,241 local. This is a total projected funding level of \$12,273 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Greenville School District total pupil count is projected to be 70,978. The per pupil funding is projected to be \$4,575 state, \$1,114 federal, and \$4,739 local. This is a total projected funding level of \$10,429 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Greenwood School District 50 total pupil count is projected to be 8,735. The per pupil funding is projected to be \$4,922 state, \$1,073 federal, and \$6,042 local. This is a total projected funding level of \$12,036 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Greenwood School District 51 total pupil count is projected to be 884. The per pupil funding is projected to be \$6,262 state, \$1,472 federal, and \$3,866 local. This is a total projected funding level of \$11,600 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Greenwood School District 52 total pupil count is projected to be 1,540. The per pupil funding is projected to be \$4,015 state, \$605 federal, and \$6,229 local. This is a total projected funding level of \$10,849 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Hampton School District 1 total pupil count is projected to be 2,392. The per pupil funding is projected to be \$6,027 state, \$1,576 federal, and \$3,304 local. This is a total projected funding level of \$10,907 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Hampton School District 2 total pupil count is projected to be 935. The per pupil funding is projected to be \$7,615 state, \$2,706 federal, and \$4,633 local. This is a total projected funding level of \$14,954 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Horry School District total pupil count is projected to be 37,987. The per pupil funding is projected to be \$3,567 state, \$1,191 federal, and \$9,073 local. This is a total projected funding level of \$13,831 excluding revenues of local bond issues.~~

~~—In Fiscal Year 2011-12, the Jasper School District total pupil count is projected to be 2,968. The per pupil funding is projected to be \$5,224 state, \$1,891 federal, and \$5,114 local. This is a total projected funding level of \$12,228 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Orangeburg School District 3 total pupil count is projected to be 2,813. The per pupil funding is projected to be \$5,229 state, \$1,852 federal, and \$6,036 local. This is a total projected funding level of \$13,117 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Orangeburg School District 4 total pupil count is projected to be 3,708. The per pupil funding is projected to be \$5,294 state, \$1,431 federal, and \$4,515 local. This is a total projected funding level of \$11,240 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Orangeburg School District 5 total pupil count is projected to be 6,238. The per pupil funding is projected to be \$5,426 state, \$1,947 federal, and \$5,480 local. This is a total projected funding level of \$12,853 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Pickens School District total pupil count is projected to be 15,778. The per pupil funding is projected to be \$4,678 state, \$917 federal, and \$6,393 local. This is a total projected funding level of \$11,987 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Richland School District 1 total pupil count is projected to be 22,883. The per pupil funding is projected to be \$4,343 state, \$1,730 federal, and \$11,113 local. This is a total projected funding level of \$17,186 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Richland School District 2 total pupil count is projected to be 26,013. The per pupil funding is projected to be \$5,898 state, \$658 federal, and \$5,469 local. This is a total projected funding level of \$12,025 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Saluda School District total pupil count is projected to be 2,060. The per pupil funding is projected to be \$4,963 state, \$1,060 federal, and \$2,925 local. This is a total projected funding level of \$8,948 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 1 total pupil count is projected to be 4,794. The per pupil funding is projected to be \$6,191 state, \$979 federal, and \$4,515 local. This is a total projected funding level of \$11,685 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 2 total pupil count is projected to be 9,695. The per pupil funding is projected to be \$5,276 state, \$851 federal, and \$3,392 local. This is a total projected funding level of \$9,519 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 3 total pupil count is projected to be 2,863. The per pupil funding is projected to be \$5,019 state, \$950 federal, and \$4,987 local. This is a total projected funding level of \$10,955 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 4 total pupil count is projected to be 2,733. The per pupil funding is projected to be \$4,991 state, \$851 federal, and \$2,743 local. This is a total projected funding level of \$8,585 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 5 total pupil count is projected to be 7,316. The per pupil funding is projected to be \$5,304 state, \$851 federal, and \$5,832 local. This is a total projected funding level of \$11,988 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 6 total pupil count is projected to be 10,244. The per pupil funding is projected to be \$4,772 state, \$918 federal, and \$4,558 local. This is a total projected funding level of \$10,248 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Spartanburg School District 7 total pupil count is projected to be 6,714. The per pupil funding is projected to be \$6,002 state, \$2,417 federal, and \$6,144 local. This is a total projected funding level of \$14,563 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Sumter School District 2 total pupil count is projected to be 7,933. The per pupil funding is projected to be \$4,984 state, \$1,414 federal, and \$3,740 local. This is a total projected funding level of \$10,138 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Sumter School District 17 total pupil count is projected to be 8,274. The per pupil funding is projected to be \$4,745 state, \$1,395 federal, and \$3,247 local. This is a total projected funding level of \$9,388 excluding revenues of local bond issues.~~

~~— In Fiscal Year 2011-12, the Union School District total pupil count is projected to be 4,145. The per pupil funding is projected to be \$5,773 state, \$1,314 federal, and \$2,852 local. This is a total projected funding level of \$9,939 excluding revenues of local bond issues.~~

SPONSOR: REP. BINGHAM

~~1.80. (SDE: Education Foundation Supplement) Funds appropriated in the Education Foundation Supplement are to be distributed to public school districts which would in the current fiscal year recognize a loss in State financial requirement of the foundation program by utilizing an Index of Taxpaying Ability which imputes the assessed value of owner occupied property compared to the State financial requirement of same Index of Taxpaying Ability as utilized in the prior fiscal year. Funds in the Education Foundation Supplement must be distributed to the school districts receiving a loss, in an amount equal to the amount of the loss. This supplement shall not require a local financial requirement.~~

SPONSOR: REP. BINGHAM

AMENDMENT #7

1. ES (SDE: Employee Salaries) With the additional funds made available, school districts shall give at least a two percent increase in staff salaries regardless of years of experience. This may be accomplished by either placing instructional staff on the salary schedule according to their current years experience and credentials or by an increase above the current year's salary.

SPONSOR: REP. BINGHAM

AMENDMENT # 9

1A.TS.(SDE-EIA: XI.C.2.-Teacher Salaries/SE Average) The projected Southeastern average teacher salary shall be the average of the average teachers salaries of the southeastern states as projected by the Division of Budget and Analyses. For the current school year the Southeastern average teacher salary is projected to be ~~\$49,007~~ \$49,319. The statewide minimum teacher salary schedule used in Fiscal Year 2008-09 will continue to be used in Fiscal Year ~~2011-12~~ 2012-13. The General Assembly remains desirous of raising the average teacher salary in South Carolina through incremental increases over the next few years so as to make such equivalent to the national average teacher salary. With the additional funds made available, school districts shall give at least a two percent increase in instructional staff salaries regardless of years of experience. This may be accomplished by either placing staff on the salary schedule according to their current years experience and credentials or by an increase above the current year's salary.

Funds appropriated in Part IA, Section 1, XI.C.2. for Teacher Salaries must be used to increase salaries of those teachers eligible pursuant to Section 59-20-50 (b), to include classroom teachers, librarians, guidance counselors, psychologists, social workers, occupational and physical therapists, school nurses, orientation/mobility instructors, and audiologists in the school districts of the state.

SPONSOR: REP. BINGHAM

AMENDMENT #14

89.105. (GP: Funds Transfer to ETV) In the current fiscal year funds appropriated in Part IA ~~to the Department of Education in Section 1, XIII for K-12 including, but not limited to, Teacher Training, creation, delivery and aggregation of educational content and services over broadband and middle band distribution channels, support of appropriate local district technology and related media training,~~ to the Budget and Control Board in Section 80A for Legislative & Public Affairs Coverage, and to the Law Enforcement Training Council in Section 50 for State & Local Training of Law Enforcement, City and County municipal training services and Emergency Communications and Backbone for the State and other related emergency systems must be transferred to the Educational Television Commission (ETV) during July, 2014 2012 for the continuation of services as provided in the prior fiscal year.

Amendment # 17

Rep. Pitts proposes the following amendment:

Section 89

89. NEW (GP: Law Enforcement Special Salary Increase) All funds appropriated to Department of Public Safety, Department of Natural Resources, and the Department of Probation, Parole and Pardon Services for law enforcement salary increases above the amount appropriated for base pay increases for state employees must be distributed on or after July 1, 2012. The specified increase is for Class 1 Law Enforcement Officers.

Amendment # 18

Rep. Pitts proposes the following amendment:

Section 45

45. NEW (AG: Savannah River Maritime Commission Funds) *The Office of the Attorney General is authorized to use funds appropriated in FY 12-13 for litigation expenses related to the Savannah River Maritime Commission to reimburse litigation expenditures incurred by the Office of the Attorney General on behalf of the Savannah River Maritime Commission during FY 11-12. Following the conclusion of these litigation matters any remaining funds shall be deposited in the General Fund.*

AMENDMENT #30

SPONSOR: REPRESENTATIVE MURRELL SMITH

22.bc. (DHEC: Best Chance Network & Colorectal Cancer Awareness/Prevention) Of the funds authorized to the department for smoking cessation, \$1,000,000 shall be used for the best Chance Network and \$1,000,000 shall be used for Colorectal Cancer Awareness/Prevention.

AMENDMENT #31

SPONSOR: REPRESENTATIVE MERRILL

80A.abm. (BCB: Statewide Appropriations Budget Module) Funds provided for the Statewide Appropriations Budget Module known as PBF (the Public Budgeting Formulation Module) shall be used for the design and implementation of the statewide budgeting system to produce the state's annual operating budget through the passage of the Annual Appropriation Act. Project oversight and direction shall be the responsibility of the State Budget Division.

AMENDMENT # 38

SPONSOR: REPRESENTATIVE HERBKERSMAN

89.a. (GP: Alternative Fuel Incentives) The alternative fuel purchase incentive provided for in Section 12-63-20 of the 1976 Code shall be extended to June 30, 2013.

SPONSOR: REP. SIMRILL

40.rf. (CMRC: Research Funds) Funds appropriated to the Department of Commerce as a special item or nonrecurring appropriation for Research shall be used to fund, upon approval of the Secretary of Commerce and the Coordinating Council for Economic Development, partnerships between the Department of Commerce, higher education institutions, either collectively or individually, and South Carolina-based industry with significant investment in the state. These partnerships shall be in Distribution and Logistics Sciences, or any other science, technology, research, development, or industry that creates well-paying jobs and enhanced economic opportunities for the State as determined by the Secretary of Commerce. Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year and may be used for the same purpose or to fund economic development projects.

SPONSOR: REP. BINGHAM

AMENDMENT # 42

1A. (SDE-EIA: PowerSchool Dropout Recovery Data) With the funds appropriated to the Department of Education for PowerSchool and data collection, the Department will begin in the current fiscal year to collect data from schools and school districts on the number of students who had previously dropped out of school and who reenrolled in a public school or adult education to pursue a high school diploma. The Education Oversight Committee working with the Department of Education will determine how to calculate a dropout recovery rate that will be reflected on the annual school and district report cards. The Department of Education shall report to the Senate Education Committee and the House Education and Public Works Committee on the implementation of a dropout recovery rate.

1A. (SDE- EIA: Dropout Recovery Pilot Program) Of the funds appropriated for Students at Risk of School Failure, \$500,000 shall be allocated for the Dropout Recovery Pilot Program (DRPP). The funds will be used to identify and recruit academically qualified students who are between the ages of 17 and 21 who have previously dropped out of public schools or who were previously in a private school or homeschooled and had not graduated. In the initial year of the pilot, the South Carolina Technical College System and the South Carolina Department of Education in collaboration with participating school districts will establish the guidelines for the program and benchmarks for success. Eligibility is open to consortia of public school districts and technical colleges. In addition to state EFA funds, school districts participating in the pilot program may earn up to \$2,000 per student participating in the program, which may include up to \$1,000 for meeting benchmarks and \$1,000 for earning a diploma or demonstrating college success. Benchmark payments shall be established in the guidelines but may include the following: the student earning required course credits to advance to the next grade level or the student earning college credit applicable to a high school diploma and a postsecondary certificate, diploma, or associate degree. Up to ten percent of the funds shall be used to monitor and evaluate the effectiveness of the program with the South Carolina Technical College System and the Department of Education reporting to the Senate Finance Committee, the Senate Education Committee, the House Ways and Means Committee and the House Education and Public Works Committee by February 1 of the fiscal year on the status of the program. Unexpended funds may be carried from one fiscal year to the next and used to expand the number of students served.

AMENDMENT #44

SPONSORS: REPRESENTATIVES LOFTIS AND NEILSON

1A. Workforce2. (SDE-EIA: Workforce Preparation and Development) Of the funds appropriated for the Education and Economic Development Act - Workforce Preparation and Development, the Department of Education shall allocate \$200,000 ~~shall be utilized by~~ for the South Carolina Skills USA for high school students to increase awareness of career and technology opportunities, to provide opportunities to demonstrate and exhibit industry standard skills, to provide challenges for students to display skills needed to succeed in workplace situations and to coach students in workforce preparation and development

SPONSOR: REP. BINGHAM

AMENDMENT # 45

1. Buses (SDE - Bus Lease/Purchase) The Department of Education is permitted to purchase or lease school buses in order to continue replacement of the state's school bus fleet.

89.118. (GP: WIA Service Advertising) For Fiscal Year ~~2011-12~~ 2012-13, the Workforce Investment Act may advertise its services via billboard, bus placard, newspapers, or radio in all workforce investment areas ~~rather than in selected workforce investment areas~~. This advertising may not be limited to e-mail, online, or other internet-based advertising, publicity, or other promotions. Workforce investment boards must adhere to all state procurement policies and procedures when advertising the services provided by the Workforce Investment Act.

89.119. (GP: WIA Training Marketability Evaluation) For Fiscal Year 2011-12- ~~2012-13~~, local workforce investment boards shall ~~demonstrate that~~ prepare an annual report that demonstrates how funds were expended in the prior fiscal year for training are used to provide marketable work skills training by reporting how its funds were allocated based on skills for which training was funded to determine what percentage of funds are used to fund non-vocational, academic programs and high-growth or high-demand industries and occupations. The report shall include, but not be limited to the total number of local training recipients, a description of the training area in which each recipient participated, and the number and percentage of participants in each training area that, upon completion of training, have become employed in the field in which they were trained. The report shall be annually submitted to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee on or before November 16, 2012.